

	Service / Initiative	Populations Served	Investment	Other Community Resources
Affordability of Care (Medical, Dental and	 Charitable Care (Hospital, CHMG practices, Family Health Center) 	• Low Income; Refugee	\$6,100,000	• Concord Human Services 225-8575
Dental and Prescription Medication	Financial Counseling and Prescription Assistance	All; Low income	750,000	
	 Emergency Prescription Vouchers 	Low income	20,000	
	 Family Health Center Dental Clinic 	Low income; refugee	1,000,000	
	 Programs of the Family Medicine Residency (Downtown Clinic and Frail Elder Program) 	Low income; refugee; elders	2,250,000	
	 Physical Therapy Clinic Tuition Assistance for Health Education and Wellness Programs 	Low income Low income	13,000 7,500	
	Breast Care Center Genetic Testing	Low income	10,000	
	Payson Center Chemotherapy Assistance Program	Low income	20,000	
	 Determine feasibility of Mobile Care Service Investigate models for 			
	community health liaisons Explore opportunities to leverage EMS to support care		Sub-total: \$10,170,500	

^{*}Investment previously recorded.



	Service / Initiative	Populations Served	Investment	Other Community Resources
2. Access to Substance Use Services	 Fresh Start Intensive Outpatient Treatment Program Family Health Center SBIRT Pilot (Screening, Brief Intervention and Referral to Treatment) Participation in Collective Impact Group on Prevention, Treatment and Recovery Family Health Center Suboxone Clinic /Medicated Assisted Treatment Program Neonatal Abstinence Syndrome support Fresh Start and Family Health Center Partnership with Riverbend Community Mental Health to develop a substance use disorder education module for the community Engage other community organizations in wrap around services to support mothers of NAS babies 	 All Low income; youth All All, Refugee; Low income At Risk Mothers and babies All 	\$800,000 50,000 8,500 200,000 6,000 *	 Concord Substance Abuse Coalition 223-2023 Farnum Center 622-3020 Hope for Recovery New Hampshire 232-3758 Riverbend Community Mental Health 226-0817 Child and Family Services of New Hampshire 224-7479

^{*}Investment previously recorded.



	Service / Initiative	Populations Served	Investment	Other Community Resources
3. Access and	Emergency Department Yellow Pod	• All	\$1,800,000	Riverbend Community Mental Health
Affordability for Behavioral	5 West Inpatient Behavioral Health Unit	• All	6,500,000	226-0817
Health Services	Family Health Center Behavioral Health Program	• Low income, Refugee	340,000	 Bicentennial Square Counseling Services 226-1976
	Riverbend Community Mental Health contract for Emergency Department consists	• All	850,000	 Child and Family Services of New Hampshire 224-7479
	Department service Family Health Center Integrative Behavioral Health Care Management	• Low income; Refugee	650,000	 Bureau of Behavioral Health Suicide Hotline 800-273-8255
	Behavioral Health Doctoral interns to support Concord and Hillsboro-Deering Family Health Centers	• All; Low income	64,000	 National Alliance on Mental Illness New Hampshire 800-242-6264
	Grants to Riverbend to	• All		1
	support: 1. Integrated behavioral health in primary care		200,000	
	practices 2. Yellow Pod Care Management		55,000	
	Choices Intensive Outpatient Therapy Program		40,000	
	Program • Postpartum Depression Program	• All	86,000	

^{*}Investment previously recorded.



	Service / Initiative	Populations Served	Investment	Other Community Resources
	Develop a service-area wide standardized approach/curriculum for parenting education and support		Sub-total: \$10,585,000	
4. Support for Cardiovascular Risk Factors	 Nutritional Counseling Weight Management Programming Smoking Cessation Support Stress Management Programming Cardiac Rehabilitation Heart Wellness Program 	AII }AII }AII }AII }AII -AII	\$670,000 400,000 Sub-total: \$1,070,000	American Heart Association 800-479-2328
5. Access to Information about Health Insurance and the Health System	 Financial Counseling Downtown Clinic Counseling Price Transparency Physician Referral Line Medical Home Navigation Concord Hospital website REACH Health Offerings Newsletter Business Partners in Health Initiative 	 Low income Low income All All Elders All All Employees of businesses 	* \$21,000 * 114,000 18,000 40,000 Sub-total: \$193,000	 211 New Hampshire 2-1-1 (phone) 211nh.org New Hampshire Insurance Department coveringnewhampshire.org

^{*}Investment previously recorded.



	Service / Initiative	Populations Served	Investment	Other Community Resources
6. Support for Vulnerable Populations A. Elderly	 Nurse Navigation Health Education and Wellness Programming / Delirium Prevention Support for Chronic Health Conditions Patient Therapeutic Activities Palliative Care Program Family Health Center Frail Elders 	• Elders	\$1,200,000 200,000 1,200,000 200,000 189,000	 Centennial Senior Center 228-6630 Concord YMCA 228-9622 Concord Regional Visiting Nurse Association 224-4093 Service Link New Hampshire Resource Center 866-634-9412 AARP
B. Low Income	Charitable CareDowntown ClinicFamily Health Center	• Low Income	*	 224-6095 Slusser Senior Center 746-3800 Concord Human Services 225-8575 CATCH
C. Refugees	• Family Health Center Interpreter Services	• Refugees	200,000	225-8835 • Service Link New Hampshire Resource Center 866-634-9412 • Families in Transition 223-6876

^{*}Investment previously recorded.



	Service / Initiative	Populations Served	Investment	Other Community Resources
D. Those who rely on public transportation	 Lend Me a Hand and Gene Gillis Fund gasoline cards Taxi Fund and support for bus passes 	• Low Income; All	50,000 20,000	224-8111New Hampshire Catholic Charities 669-3030
E. Food Insecure				 Concord Area Transit 225-1989 American Cancer Society Road to Recovery 800-227-2345 Community Action Program 223-3319 NH Medicaid Transportation 271-3770
			Sub-total: \$ 3,259,000	 Supplemental Nutrition Assistance Program (SNAP) 271-9700 or 800-221-5689 WIC Nutrition Program 800-942-4321
			TOTAL: \$26,342,000	 NH Food Stamp Program 271-9700

^{*}Investment previously recorded.